

<b>CITY OF EVANT</b>			
<b>2023 BUDGET</b>			
	GENERAL		WATER
	FUND		FUND
<b>INCOME</b>			
State Comptroller	\$50,000.00		
Street Maintenance	\$12,000.00		
Hamilton Appraisal Dist	\$120,559.00		
Hamilton Co Elect (Qtr)	\$9,712.00		
Atmos Energy (Qtr)	\$6,455.00		
Central Tx Coop (Qtr)	\$445.00		
Code Enforcement	\$1,000.00		
License Fee			
Interest	\$30.00		
Miscellaneous			
Water Sales Revenue		\$210,000.00	
Waste Connections		\$64,000.00	
<b>TOTALS</b>	<b>\$200,201.00</b>	<b>\$274,000.00</b>	
<b>TOTAL INCOME</b>			<b>\$474,201.00</b>
<b>EXPENSE</b>			
Salaries (Gross)	\$110,000.00	\$67,328.00	
W/WW		\$14,400.00	
Payroll Taxes	\$8,415.00	\$5,151.00	
Health Insurance	\$7,200.00	\$7,200.00	
Maintenance & Repairs	\$2,000.00	\$21,000.00	
Capital Funds			
Hamilton Co Electric	\$16,106.00	\$27,500.00	
Central Tx Telephone	\$3,500.00	\$1,285.00	
Insurance	\$5,000.00	\$5,000.00	
Dues & CEUs	\$2,200.00	\$1,500.00	
Newspaper/Website	\$2,000.00	\$700.00	
Office & Postage	\$7,000.00	\$1,400.00	
Equipment & Furnishings	\$1,966.00	\$773.00	
Special Projects	\$3,000.00		
Rental Equipment		\$1,500.00	
Hamilton Co Appr Dist	\$1,000.00		
Coryell Cntrl Appr Dist	\$1,314.00		
City Election	\$2,500.00		
Supplies (Janitorial)	\$500.00		
Street Maintenance	\$17,000.00		
Attorney Fees	\$1,500.00		
Accounting	\$5,500.00	\$5,500.00	
Atmos	\$2,500.00		
Parts & Supplies		\$14,000.00	
Engineer			
Samples & Chemicals		\$12,000.00	
TCEQ		\$11,000.00	
Sludge		\$2,500.00	
Waste Connections		\$64,000.00	
License Fee			
Automated Meters		\$10,263.00	
<b>TOTALS</b>	<b>\$200,201.00</b>	<b>\$274,000.00</b>	
<b>TOTAL EXPENSES</b>			<b>\$474,201.00</b>